Notice of Public Hearing
Salmon River Clinic Hospital District
Proposed Budget for Fiscal Year 2025

A Public Hearing pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the fiscal year that begins October 1, 2024 and ends September 30, 2025 will be held at the Salmon River Clinic, located at 110 Niece Avenue, Stanley, Idaho on Monday, August 19, 2024 at 5:00pm. At said hearing, all interested persons may appear and show cause, if they have any, why said budget should not be adopted. The Trustees will accept both written and oral comments.

HOSPITAL DISTRICT REVENUE		
SRCHD Property Tax Revenue	$	154,422
Sales Tax Revenue	$	30,000
Clinic Net Revenue	$	236,200
Ambulance Net Revenue	$	31,695
Donations and Grants	$	30,000
Prescription Sales Revenue	$	22,000
Prior Year checking carry-over	$	33,409
TOTAL REVENUES	**$**	**537,726**
CARRY OVER RESERVE FUNDS		
LGIP Funds	**$**	**710,746**
TOTAL CONSOLIDATED REVENUE AND RESERVES	**$**	**1,248,472**
OPERATING EXPENDITURES		
Payroll Expense	$	232,043
Medical Supplies	$	45,145
Office Supplies	$	4,080
Professional Contract Services	$	60,150
Facility Repair and Maintenance	$	6,000
Utility Expense	$	10,800
EMS Expense	$	78,000
Misc. Expense	$	10,000
Other Contract Expense	$	13,980
Insurance Expense	$	13,000
Depreciation	$	18,000
Bad Debt/Charity Care	$	28,119
Checking carry-over	$	33,409
TOTAL OPERATING EXPENSES	**$**	**552,726**

CARRY OVER RESERVE FUNDS

LGIP Funds	**$**	**695,746**

TOTAL OPERATING AND RESERVE FUND EXPENDITURES **$** **1,248,472**

Dated this 2nd day of August
Amy Klingler, Administrator
Pub: August 8 & August 15, 2024